



CHARGE NUMBER	PROJECT NUMBER	PROJECT TITLE	DESCRIPTION	BUDGET AMOUNT	DESIGN PM	CONSTR PM	DESIGN ORIG	COMPL REV.	CONSTR ORIG	START REV.	CONSTR ORIG	END REV.	COMMENTS
STREET/TRAFFIC PROJECTS													
816050		Bridge Repairs	Repairs of bridges and box culverts per Caltrans' recommendations.	\$15,380	M.K.		N/A		N/A		N/A		Repair of Fair Oaks, Sunnyvale East Channel and Wolfe Road Overhead budgeted in future years.
		A. BRIDGE REPAIRS (CALABAZAS CREEK/ARQUES AVE)37C0249			M.K.		N/A		N/A				Methacrylate recommended by Caltrans (City of Santa Clara is lead agency).
		B. BRIDGE REPAIRS (CALABAZAS CREEK/MTN. VIEW - ALVISO RD)37C0254			M.K.		N/A		N/A				\$3,000,000.00 in funding approved, awaiting introduction of project in the budget.
822710	TR-02/03-07	Mathilda Avenue Railroad Overpass Improvements	Widening & reconstruction of a portion of bridge. (\$8,000,000)	\$17,142,411	M.K./J.W.		N/A		N/A				Draft EIR under review.
821570	TR-00/06-03	Calabazas Creek Trail Project	Construction of Calabazas Creek Trail to improve access to Baylands Park and Bay Trail	\$369,236	C.N./J.W.	N.F.	1/03	8/03	06/04	05/05	12/04	4/06	Fence work and curtain wall work in progress.
823690	TR-02/02-03	Evelyn Ave. Bike Lanes from Bernardo Ave. to Sunnyvale Ave.	Provide East/West commute route for cyclist on the arterial roadway	\$170,000	C.N./D.N.		01/04	4/05	1/05	8/06		4/07	Bid documents to be combined with Evelyn Phase II Project. Design is underway.
821870	TR-00/08-03	Borregas Avenue Bicycle Corridor	Planning and engineering studies for construction of bike/pedestrian corridor on Borregas (\$1.405M)	\$6,487,000	C.N./J.W		07/03	09/06	08/06	11/06	09/07		CEQA document complete. 95% design complete and submittal for California Transportation Commission to be made in April.
820200		Traffic Signal Light Emitting Diode Array Replacement	Replacement of LEDs on an as needed basis. (\$45,000)	\$55,090	C.N./D.N.		N/A		N/A				On-going.
824910	TR-04/01-05	Frances Street Transit Corridor	Construction of bus transit facilities on Frances Street between Evelyn and Capella	\$1,350,000	C.N.		8/05	5/06	11/05	7/06	04/06	11/06	Original design is complete. Design of new bus shelter underway to accommodate redevelopment of Capella Street parking lot.
824920	TR-05/01-06	Wolfe Road Bike Route from Maria Lane to Homestead Road	Construction of Wolfe Road bike route from Maria Lane to Homestead Road	\$141,900	C.N.	N.F.	4/05		5/05	12/05	9/05	4/06	Final inspection is pending.
825080	TR-05/02-06	Evelyn Avenue Bike Lane - Phase II	Restriping of bike lanes - Sunnyvale Avenue to Reed Avenue	\$359,000	C.N.		05/06		08/06		04/07		Traffic analysis complete. Signal modifications and striping design underway.

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## STREET/TRAFFIC PROJECTS

825340		STREET LIGHT CONDUIT REPLACEMENT	REPLACEMENT OF DAMAGED STREET LIGHT CONDUITS.	\$25,000	M.K.		TBD		TBD				Construction at Branham and Goya is complete. Fair Oaks and Arques to be scheduled with future sidewalk contract.
820190		Traffic Signal Underground Replacement	Replacement of traffic signal underground conduit and structures. (\$397,487)	\$50,000	M.K.		N/A		N/A				Ongoing.
	TR-05/04-06	A. TRAFFIC SIGNAL RECONSTRUCTION (SUNNYVALE-SARATOGA/FREMONT)	RECONSTRUCTION OF TRAFFIC SIGNAL.		M.K.	N.F.	7/06		9/06				Evaluating bid.
	TR-05/05-06	B. TRAFFIC SIGNAL RECONSTRUCTION (SUNNYVALE-SARATOGA/REMINGTON)	RECONSTRUCTION OF TRAFFIC SIGNAL.		M.K.	N.F.	7/06		9/06				Evaluating bid.
		C. TRAFFIC SIGNAL RECONSTRUCTION (MARY/FREMONT)	RECONSTRUCTION OF TRAFFIC SIGNAL (DESIGN ONLY).		M.K.		7/06		N/A				Design completed.
		D. TRAFFIC SIGNAL RECONSTRUCTION (FAIR OAKS/WOLFE)	RECONSTRUCTION OF TRAFFIC SIGNAL (DESIGN ONLY).		M.K.		7/06		N/A				Design completed.
		F. TRAFFIC SIGNAL INTERCONNECT (MAUDE FROM MATHILDA TO SUNNYVALE)	INTERCONNECT TRAFFIC SIGNAL (DESIGN ONLY).		M.K.		5/06		N/A				Design completed.
		G. TRAFFIC SIGNAL INTERCONNECT (MARY FROM IOWA TO WASHINGTON)	INTERCONNECT TRAFFIC SIGNAL (DESIGN ONLY).		M.K.		5/06		N/A				Design completed.
820180		Traffic Signal Controller Replacement	Replacement of traffic signal controllers at various sites. (Homestead/Heron, Reed/Sequoia, Kifer/Pedestrian, Mary/Dalles, Bernarda/Evelyn) (\$17,887)	\$118,000	M.K.		N/A		N/A				On going. In house design underway.
820690	TR-05/05-06	Java Drive Pedestrian Bridge	Place a pre-manufactured 40' pedestrian bridge across the West Channel to complete sidewalk on Java Drive.	\$126,000	C.N.		2/06		6/06		2/07		Bid opening set for April 5, 2006.

STREET/TRAFFIC PROJECTS	Subtotals	<b>\$26,409,017.00</b>
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Page 4 of 12

CHARGE NUMBER	PROJECT NUMBER	PROJECT TITLE	DESCRIPTION	BUDGET AMOUNT	DESIGN PM	CONSTR PM	DESIGN ORIG	COMPL REV.	CONSTR ORIG	START REV.	CONSTR ORIG	END REV.	COMMENTS
PARK PROJECTS													
818550	PR-98-09(1)	Public Buildings - Park Buildings Remodel	Remodeling of various park buildings including swim centers.	\$303,927	A.B./L.I.								
			RENOVATIONS OF RESTROOMS AT BRALY, MURPHY AND FAIR OAKS PARKS AND RENOVATION/ REPAIR OF MULTI-PURPOSE ROOMS AT BRALY AND MURPHY. (\$210,661)		A.B./L.I.		8/05						Braly, Fair Oaks, Ortega multi-purpose 90% complete. Braly and Fair Oaks restrooms ADA 95% complete. Murphy Park rmay need additional 2 restrooms.
824130		Sidewalk/Curb/Gutter from Mathilda Ave. to the Tennis Center	Construction of 280 ft. of sidewalk and curb/gutter from Mathilda to Tennis Center, at south side of the entrance.	\$25,000	A.B.		01/04		TBD		TBD		Put on hold due to the proposed development on the property adjacent to the Tennis Center. City to install. Plans being adjusted to fit new parking lot driveways installed by developer.
820040		Swimming Pool Relining	Relining of Washington Park swimming pool	\$60,600	M.K.		7/06		10/07				Combined with 825850.
825850		SWIMMING POOL INFRASTRUCTURE	REMOVAL OF FIBERGLASS AT WASHINGTON POOL AND RELINE WITH PLASTER.	\$122,000	M.K.		7/07		10/07				Evaluating PVC option.
PARK PROJECTS			Subtotals	\$511,527.00									

Printed Tuesday, April 04, 2006

Page 5 of 12

CHARGE NUMBER	PROJECT NUMBER	PROJECT TITLE	DESCRIPTION	BUDGET AMOUNT	DESIGN PM	CONSTR PM	DESIGN ORIG	COMPL REV.	CONSTR ORIG	START REV.	CONSTR ORIG	END REV.	COMMENTS
<b>GENERAL PROJECTS</b>													
817950	PR-95-13	Public buildings - Civic Center HVAC	Replacement/repair of HVAC systems. (\$369,694)	\$2,017,351	A.B./T.P.		N/A		N/A				
	PR-95-13(D)	Library HVAC Upgrade	Library - replace solid state controls with DDC EMCS system, replace ac units, gauge taps; install chemical treatment for cooling tower, install pump flow meter, etc.		A.B.	N.F.	03/02	08/04	07/05	9/05	04/06	7/06	Existing chiller and water cooling tower have been removed. Work underway to install new chiller and cooling tower.
		City Hall HVAC	INSTALLATION OF EMS AND ACTUATORS AT CITY HALL		A.B.		N/A						Consultant selection to be processed.
819630		Community Center Buildings Roofs - Theater, Indoor Sports and Creative Arts Bldg.	New roofs and parapet walls around mechanical areas in various buildings.	\$473,323	AB/LI		05/02	03/03	N/A		N/A		Design complete. Construction to be done in 06/07.
819610		Public Safety Buildings - HVAC	Design and construction of P.S. Bldg. HVAC system	\$1,179,180	A.B.		11/05	1/06	06/06		12/06		Permit issued. Preparation of bid package in progress.
818150		Public Safety Buildings Remodel	Replace Halon Fire Suppression System in Public Safety Computer Room	\$291,306	A.B.		08/05		N/A		N/A		Bid documents being repackaged to determine add alternates to suit budget.
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820301	PR-04/02-05	Golf & Tennis Buildings HVAC	Replacement of two HP units and air handling units at the Sunnyvale Golf Course building	\$88,286	A.B.	N.F.	1/05		6/05	7/05	9/05	10/05	Completed.
823880		Biological Evidence Freezer Installation	Providing new freezer for Public Safety	\$139,323	M.K.		8/05		3/06	11/05	9/06	3/06	Freezer construction complete, customer's additional request in progress
818651		CORP YARD BUILDINGS - ROOFS	DESIGN OF CORP YARD ADMIN BUILDING ROOF	\$20,000	M.K.		7/06		TBD				Design underway.
825400		UPDATE OF STANDARD SPECIFICATIONS	UPDATING AND TRANSFERRING STANDARD DETAILS INTO CAD FORMAT	\$20,000	J.C.		7/06						Updating in progress.
808100	PR-05/01-06	FAIR OAKS INDUSTRIAL COMPLEX MAINTENANCE	ROOF REPLACEMENT OF FOUR BUILDINGS	\$600,000	M.K.	N.F.				12/05	3/06	6/06	Siding replacement in progress.
		A. BUILDING 1010	ROOF REPLACEMENT		M.K.	N.F.	5/06			12/05	3/06	6/06	Roof work pending, weather permitting
		B. BUILDING 1012	ROOF REPLACEMENT AND EXTERIOR SIDING REPLACEMENT		M.K.	N.F.	5/06		4/07	12/05	3/06	6/06	Siding placement in progress. Roof work pending, weather permitting.

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## GENERAL PROJECTS

	C. BUILDING 1014	ROOF REPLACEMENT AND SIDING REPLACEMENT		M.K.	N.F.	5/06		7/06	12/05	3/06	6/06	Siding placement in progress. Roof work pending, weather permitting.
	D. BUILDING 1016	ROOF REPLACEMENT AND EXTERIOR SIDING REPLACEMENT		M.K.	N.F.	5/06		7/06	12/05	3/06	6/06	Siding placement in progress. Roof work pending, weather permitting.

GENERAL PROJECTS	Subtotals	<b>\$4,828,769.00</b>
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Printed Tuesday, April 04, 2006

Page 7 of 12

CHARGE NUMBER	PROJECT NUMBER	PROJECT TITLE	DESCRIPTION	BUDGET AMOUNT	DESIGN PM	CONSTR PM	DESIGN ORIG	COMPL REV.	CONSTR ORIG	START REV.	CONSTR ORIG	END REV.	COMMENTS
<b>STORM/SANITARY SEWER PROJECTS</b>													
812750	UY-00/05-01	WPCP Algae Float Transfer Improvements (Energy Improvements)	Provide algae float transfer equipment.	\$259,600	C.N./L.P.	N.F.	04/00	07/03	07/00	01/05	03/04	10/05	Completed.
820821	UY-00/02-01	Chlorinating/Dechlorinating Equipment Replacement	Replace obsolete chlorinating and dechlorinating equipment and controls. (\$526,200 - FY 02/03)	\$577,679	C.N./V.W./	N.F.	03/00	012/03	06/00	08/04	11/00	03/06	Construction completed.
821110		Power Generation Facility Improvements	Modification of PGF to enable export of power to PG&E.	\$696,855	C.N./D.H.	N.F.	10/04	12/05	9/05	4/06	8/07		Bids received with 824300. RTC being prepared.
822620	UY-02/02-03	Auto Sodium Bisulfite System	Dechlorination of recycled water.	\$197,500	C.N./V.W.	N.F.	05/02	12/03	08/02	06/04	01/03	03/06	Combined with 820820. Construction completed.
822781	UY-02/01-04	Borregas Sanitary Trunk Sewer Replacement	Investigation of the sewer pipe and the manholes on Borregas. (\$2,627,010)	\$2,910,332	C.N./V.W.	N.F.	04/03	04/04	06/03	09/04	6/05	9/05	Completed.
822790	UY-02/05-03	Rehab of Manholes - Lawrence Trunk Sewer	Rehab of approximately 60 manholes on Lawrence Trunk Sewer between Homestead and Baylands Park.	\$700,000	C.N./L.P.	N.F.	06/03	12/05	09/03	04/06	09/04	10/06	Bids opened March 22, 2006. Bid evaluations underway.
811700	UY-02/07-03	Oxidation Pond Levee Improvements	Raise section of inner levees from one to two feet. (\$500,000)	\$780,000	C.N./L.P.	N.F.	06/03	04/04	09/03	07/05	05/04	01/06	Construction completed.
822750	UY-02/06-04	Storm Pump Station No. 1 Rehabilitation	ENGINE AND PUMP REPLACEMENT.	\$634,507	M.K./W.S./J.B.		N/A		N/A		N/A		Consultant proposals under review.
815710	UY-04/01-05	WPCP Lab Roof Replacement	Replacement of roof on laboratory and tertiary treatment building.		C.N./V.W.	N.F.	6/04		8/04	9/04	10/04	7/05	Completed.
824300	UY-03/01-05	Replacement of digester lids	Replacement of one of the four lids. (\$860,000)	\$1,582,550	C.N.	N.F.	08/04	12/05	02/06	05/06	08/07		Bids received March 15, 2006. RTC being prepared.
822761		Storm pump station number 2 rehabilitation	Engineering study of the levee.	\$70,000	M.K.								Consultant proposals under review.
805252		Sewer Pipes, Manholes, And Lateral Replacement	Small sanitary sewer projects that may come up during the year.	\$38,000	C.N.	N.F.	12/05		3/06		10/06		Project to be combined with 822791. Bids opened March 22, 2006. Bid evaluations underway.
821570		Storm Drain Pipes, Manholes, And Lateral Replacement	Small storm drain projects that may come up during the year.	\$22,000	C.N.		N/A		N/A				Ongoing for emergency repairs.
822560		Energy Use Audit	In depth evaluation of the energy producing and usage systems.	\$300,000	C.N.		05/06		N/A				System analysis of the WPCP heat loop underway.

Printed Tuesday, April 04, 2006

Page 8 of 12

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STORM/SANITARY SEWER PROJECTS													
825520		POND SEDIMENT REMOVAL	(I) EVALUATION OF OPTIONS (II) PREPARATION OF BID PACKAGE	\$300,000	C.N.		02/06		N/A				Work plan for long range dredging operations to be developed.
801100		WPCP AIR CONDITIONING PROJECT	REPLACEMENT OF HVAC SYSTEMS FOR PRIMARY BUILDING AND LAB BUILDING AT WPCP (\$100,000 FOR FY 05/06 INCLUDED).	\$344,000	C.N.		TBD		TBD				Work will be coordinated with Energy Use Audit - 822560. Preliminary report from heat loop study due in May.
825110	UY-05/04-06	TERTIARY PLANT TANK DRAINAGE SYSTEM MODIFICATION - PHASE 1	STUDY AND ENGINEERING DESIGN OF TERTIARY PLANT TANK DRAINAGE SYSTEM AT WPCP.	\$350,000	C.N.		06/06						Proposal received for televising under-ground pipes. Tertiary plant shutdown will be scheduled.
825320		REPLACMENT/REHABILITATION OF SANITARY MANHOLES	REHABILITATION OF MANHOLES	\$75,000	C.N.	N.F.	12/05		05/06		01/07		Project combined with 822791. Prebid conference held March 3, 2006. Bids opened March 22, 2006. Bid evaluations underway.
825330		REPLACMENT/REHABILITATION OF SEWER PIPES	REHABILITATION OF SEWER PIPES	\$70,000	A.B.								Project may be combined with available CDBG funds for rehab. the pipe on Borregas from Maude to Ahwanee.
825100		SOLIDS HANDLING SAFETY AND EFFICIENCY IMPROVEMENTS - PHASE 1 (study only)	STUDY SAFEST AND COST EFFECTIVE SOLIDS HANDLING PROCESS.	\$250,000	C.N.		10/06		N/A				Study only RFP drafted and under review.
826080	UY-05/05-06	Borregas Avenue Sewer Rehabilitation Project	Reline (cured-in-place) 4,445 LF of 27" diameter sanitary sewer trunk line and repair/rebuild 12 manholes on Borregas.	\$1,043,000	A.B.	N.F.		12/05	4/06		7/06		This project replaces Murphy/Evelyn Ave Sewer Improvements Project (825830) and Manhole Reconditioning Project (825840). RTC for award of contract on 3/28/06.
STORM/SANITARY SEWER PROJECTS			Subtotals	\$11,201,023.00									



Page 9 of 12

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## SOLID WASTE PROJECTS

811250		SMART STATION EQUIPMENT REPLACEMENT	REPLACEMENT OF EQUIPMENT AT SMART STATION (\$3,218,500)	\$3,910,834	M.K.		11/06		3/07					Conceptual design underway.
824270		CONDENSATE COLLECTION AND PRE- TREATMENT SYSTEM	CONSTRUCTION OF AUTOMATED CONDENSATE COLLECTION AND RETURN/ PRE-TREATMENT SYSTEM.		A.B.	N.F.	4/05		9/05		12/05	3/06	This project combines #805350 (Collection system) and 813950 (Pre-treatment system). Testing of pre-treatment system in progress. Retrofit of condensate traps pending.	

**\$3,910,834.00**

Printed Tuesday, April 04, 2006

Page 10 of 12

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<b>WATER PROJECTS</b>													
805450	UW-03/02-04	Water Reuse	Project implementation and marketing A) Fresh water fill system at San Lucar Recycled Water Facility (UW-03/02-04)	\$0	D.W.		6/1/04						All mechanical work complete. Fresh water system can be used now.
815202	UW-00/01-05	Water/Sewer Supervisory Control System	Replace Existing System Hardware and Software (SCADA) (\$579,336)	\$1,408,687	M.K.	N.F.	12/03	05/04	10/04		10/05	4/06	RTU antenna installation in progress.
824310	UW-04/01-04	Refurbishment of Water Tanks @ Wright Avenue	Repainting of two water tanks. (\$1,540,000)	\$1,892,500	C.N.		11/04	06/06	03/05	12/06	10/05	06/07	60% design review held March 24, 2006 with designer.
806302		Water Pipes, Manholes, And Lateral Replacement	Small water related projects that may come up during the year.	\$20,000	C.N./J.C.		N/A		N/A				Ongoing for emergency repairs
824830	UW-05/01-06	Perimeter Fencing Around Wells	To install fence and landscaping around 6 wells (Raynor, Ortega, Serra, Westmoor, Losse and Schroeder).	\$40,000	C.N./L.P.	N.F.	01/05	06/05	08/05	12/05	12/05	4/06	Completed.
824840	UW-05/02-06	Installation of Climb Resistant Fencing at Reservoir Sites	Install 3-strand barb wire and outriggers at all reservoir sites and replace gates as needed. (\$100,000)	\$202,000	C.N./L.P.		1/05	10/05	3/05	04/06	05/05	07/06	Bid opening delayed to coordinate fence locations with the school district at the Mary-Carson site. Waiting for signed agreement with school district on fence location at Vargas School.
824810		Downtown Water Line Engineering Study	Determine conditions and appropriate line size to service new Downtown Redevelopment	\$10,000	J.C.		N/A		N/A		N/A		On-going.
825240		EQUIPMENT REPLACEMENT AT 5 HETCH HETCHY CONNECTIONS	REPLACEMENT OF VALVES, VAULTS, AND INSTALLATION OF MAGNETIC METERS AT 5 CONNECTIONS	\$110,000	C.N.		n/a		3/06		6/07		Replacement of first valve and appurtenances at Borregas Avenue underway.
825280	UW-06/01-07	EARTHQUAKE MITIGATION OF WATER TANKS	SEISMIC RETROFIT OF 5 SMALLER TANKS AT CENTRAL AND HAMILTON (DESIGN ONLY)	\$150,000	C.N.		11/06		3/07		6/08		Consultant proposals evaluated and interviews held March 17, 2006. Design contract being developed.
825300		PRESSURE REDUCING VALVE REPLACEMENT AND RELOCATION (SCADA)	REPLACEMENT OF PRV'S AND CONNECTING THEM TO SCADA ( HAMILTON)	\$60,000	M.K.		1/06		4/06	2/06	6/06		Construction 80% complete, electrical and control remaining.
825310		SHROUDS AT WELL SITES	INSTALLATION OF SECURITY CAGE AROUND AIR RELIEF VALVES AT 9 SITES.	\$50,000	A.B.						01/06		On going. City installling protective cages on the equipments. On hold. Project may not be necessary on account of new security fencing.

Page 11 of 12

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WATER PROJECTS													
825410	UW-05/03-06	HAMILTON PLANT EMERGENCY GENERATOR AND MECHANICAL RECONSTRUCTION	(I) INSTALLATION OF ALREADY PURCHASED GENERATOR. (II) ENGINEERING DESIGN FOR RECONSTRUCTION OF 2 SUBMERSIBLE WELL PUMPS, MOTORS, AND CONTROLS	\$190,000	C.N.		3/06		5/06		7/06		Startup of generator completed. Concrete base design complete. Soliciting construction proposals.
825420		WATER PRESSURE ZONE THREE EXPANSION	INSTALLATION OF PRV (SCADA READY) AT ONE OF THE ZONE 3 LOCATIONS AND UPGRADE THE SYSTEM	\$106,000	M.K.		2/06		4/06				In house portion of construction in progress. Evaluating remaining scope of work.
825440		RECYCLED WATER BOOSTER PUMP AT GOLF COURSE	INSTALLATION OF A BOOSTER PUMP AND ELECTRICAL SERVICE AT SUNNYVALE GOLF COURSE	\$175,000	A.B.		4/06		6/06		7/06		Proposal review completed. For award of design contract by P.O.
825450		CITY-WIDE WATER LINE REPLACEMENT	REPLACEMENT OF CAST IRON WATER LINES ON AN ONGOING BASIS	\$250,000	A.B.		N/A						For issuance of RFP for design of water line replacement at Colusa Ave. and San Simeon St.
825480		INSPECTION AND RENOVATION OF WELL SYSTEMS	REPLACMENT OF ELECTRIC PANELS IN THE MOTOR CONTROL CENTERS OF WESTMOOR AND SERRA WELLS	\$40,000	C.N.		9/06		12/06				Scope of services has been determined. Design proposal being developed.
825490		EXTERIOR PAINTING OF WATER TANKS (DESIGN ONLY)	REPAINT THE EXTERIOR OF 5M GALLON WATER TANKS AT WOLFE/EVELYN AND MARY/CARSON WATER PLANTS (ONE EACH - DESIGN ONLY)	\$25,000	C.N.		04/06						RFP to be drafted in the 1st quarter of 2006.
825500		WRIGHT AVENUE WATER PLANT MECHANICAL RECONSTRUCTION	REPLACEMENT OF 5 REGULATION VALVES, 3 ELECTRIC MOTORS, AND ELECTRICAL SUBPANEL	\$50,000	A.B.		TBD		2/06		9/06		Installation first of limitorque valve and magnetic flow meter to allow for SCADA control. City to install.
WATER PROJECTS			Subtotals	\$4,779,187.00									

Page 12 of 12

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OPERATIONS PROJECTS													
820631	ST-05/01-06	Provide ADA Curb Retrofits (FY 05-06)	Install curb ramps	\$150,000	A.B.	L.D.	8/05		12/05		6/06		Combined with 217310 and 217300 below. Completed.
217310	ST-05/01-06	Provide Scheduled Curb and Gutter Replacement by Contract (FY 5-06)	Remove and replace curb and gutter.	\$124,230	A.B.	L.D.	08/05		12/05		6/06		Combined with 820631 above and 217300 below. Completed.
217300	ST-05/01-06	Provide Scheduled Sidewalk Replacement by Contract (FY05-06)	Remove and replace sidewalk	\$301,990	A.B.	L.D.	8/05		12/05		6/06		Combined with 217310 and 820631 above. Completed.
116012	ST-05/02-06	Slurry Seal by Contract (2006)	Apply slurry seal on City Streets.		A.B.	TP	1/06		4/06		7/06		Bids opened 2/22/06. RTC for award of contract on 3/28/06.
	ST-04/01-05	MOE 2004-05 Mary Avenue	Reconstruction of Mary Avenue, from Homestead Rd. to The Dalles.		A.B.		1/05	12/05	TBD				P&S completed. Waiting for authorization to proceed with construction from Caltrans.
116001	ST-04/01-05	MOE 2004-05 Poplar Court	AC Overlay of Poplar Ct. off Poplar Ave.		A.B.		1/05	2/05	N/A		N/A		Design combined with project above. Construction will be under separate MOE project bid package. On hold.
	ST-04/01-05	MOE 2004-05 Tulip Court	AC Overlay of Tulip Ct. off Poplar Ave.		A.B.		1/05	2/05	N/A		N/A		Design combined with 116001 above. Construction will be under separate MOE project bid package. On hold.
820130	ST-04/01-05	MOE 2004-05 Fair Oaks Park	Reconstruction of Fair Oaks Park parking lot		A.B.		9/05						Project on hold.
000007		06/07 ROADWAY REHABILITATION ON VARIOUS STREETS (GRANTS)	DESIGN OF ASPHALT CONCRETE OVERLAY FOR PORTIONS OF FAIR OAKS, MARY AVE., HOLLENBECK AND KIFER (DESIGN ONLY)	\$167,745	A.B.		N/A						Federal and VTA grants funds for construction budgeted in 06/07 (\$1,157,645). Paperwork for authorization to proceed with preliminary engineering submittal to Caltrans.
OPERATIONS PROJECTS			Subtotals	\$743,965.00									
GRAND TOTAL		\$65,799,494.00											